



MURC Branch Library

A Presentation to Town Council – 9 May 2018

D. I. Harvie, Library Director / CEO



Agenda

- *Need*
- *Library Board's Vision*
- *Estimated Costs*
- *Recommendations*
- *Q&A*



Library Space Needs

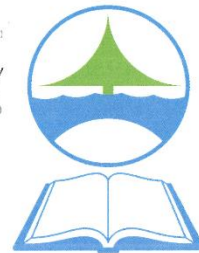


Library Space Needs



Town of Georgina
Georgina Public Library
Library Services and Facility Master Plan 2016

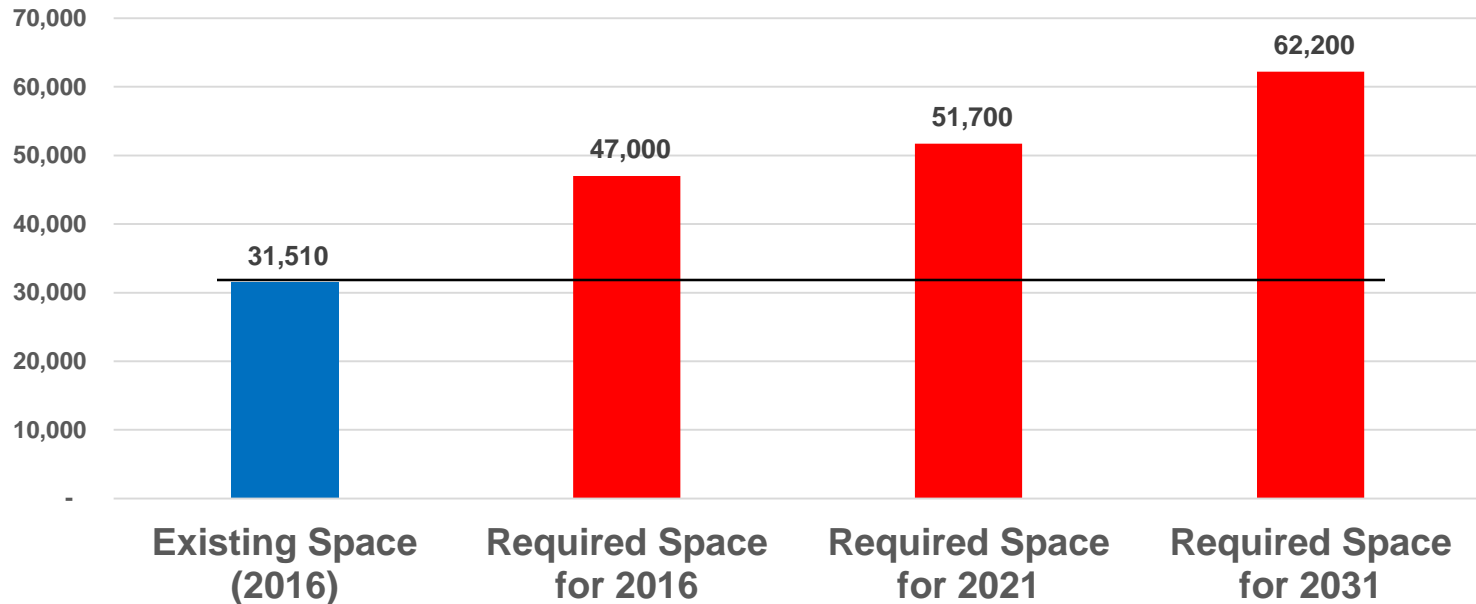
La Force & Associates
+VG ARCHITECTS
THE VENTINI GROUP LTD





Library Space Needs

GPL Current & Projected Space Shortfall

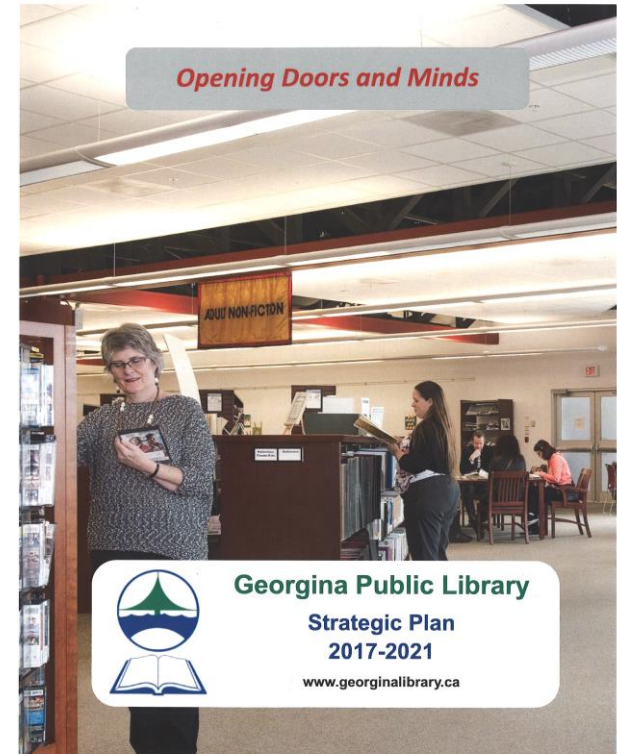


- ARUPLO Standards of 1 sq. ft. per capita
- A shortfall of 15,490 sq. ft. was identified.



Library Space Needs

- The Study identified the need for a full service branch in south Keswick of 15,000 sq. ft.
- Incorporated into the Library Board's 2017-2021 Strategic Plan.





Libraries are Changing



Libraries are Changing

Moving From Physical to Digital Formats

OverDrive

Borrow
eBooks &
audiobooks





Libraries are Changing

Moving from Books to Programming





Libraries are Changing

Libraries are part of Community Hubs





Vision For the New Branch

An accessible, adaptable and flexible
library space for:

Discovery

Creativity

Innovation

Sharing



New Branch Focus & Services



New Branch Focus & Services

Children & Young Adult Collection and Activity Space





New Branch Focus & Services

Walking Distance to 7 schools:

- Keswick High School
- Jersey Public Elementary School
- Prince of Peace Catholic Elementary School
- Our Lady of the Lake Catholic College
- Lake Simcoe Public Elementary School
- Fairwood Public Elementary School
- R.L. Graham Public Elementary School



New Branch Focus & Services

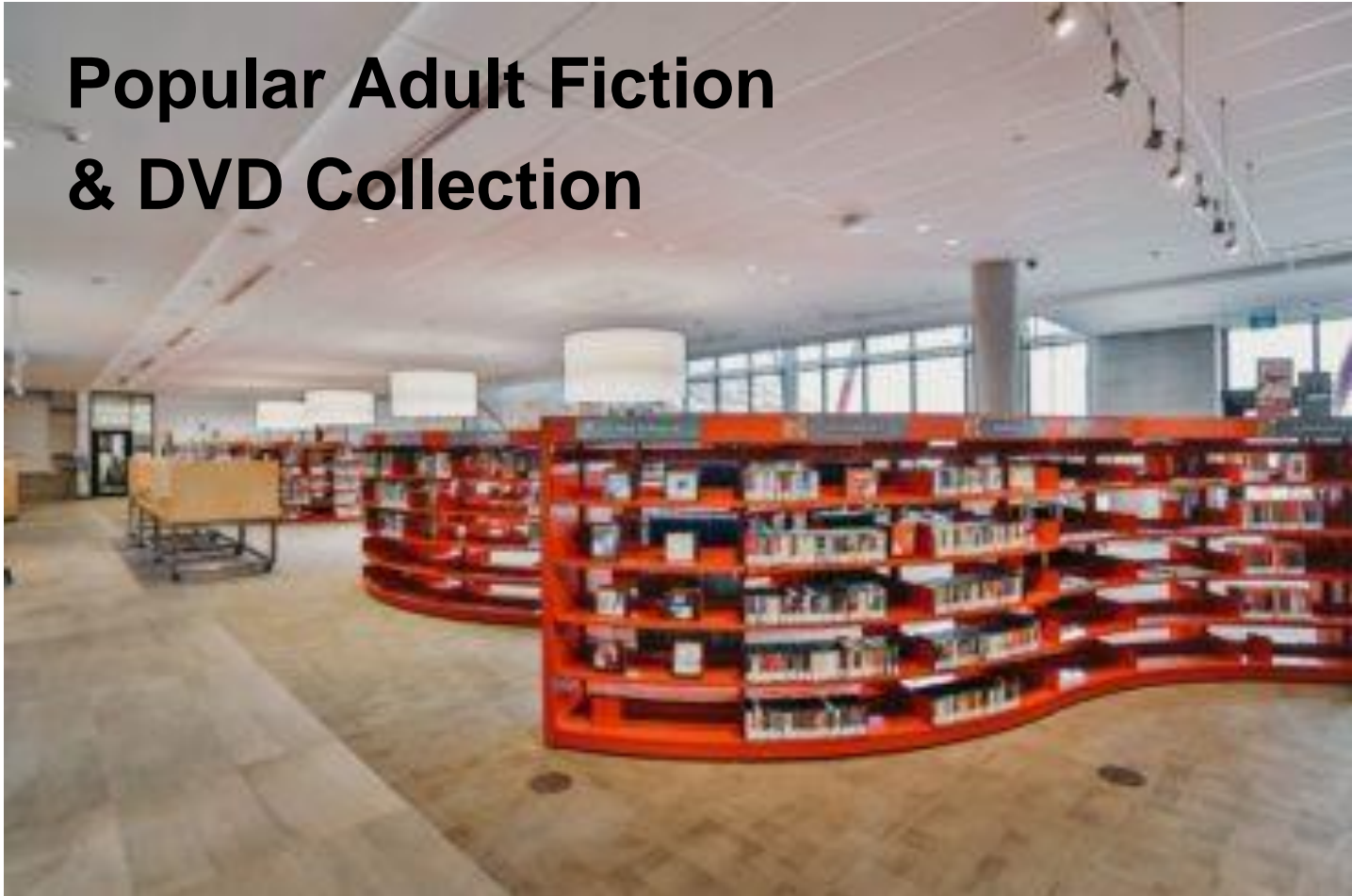
Quiet and Group Study Space





New Branch Focus & Services

**Popular Adult Fiction
& DVD Collection**





New Branch Focus & Services



Community Hub
Comfortable Seating



New Branch Focus & Services

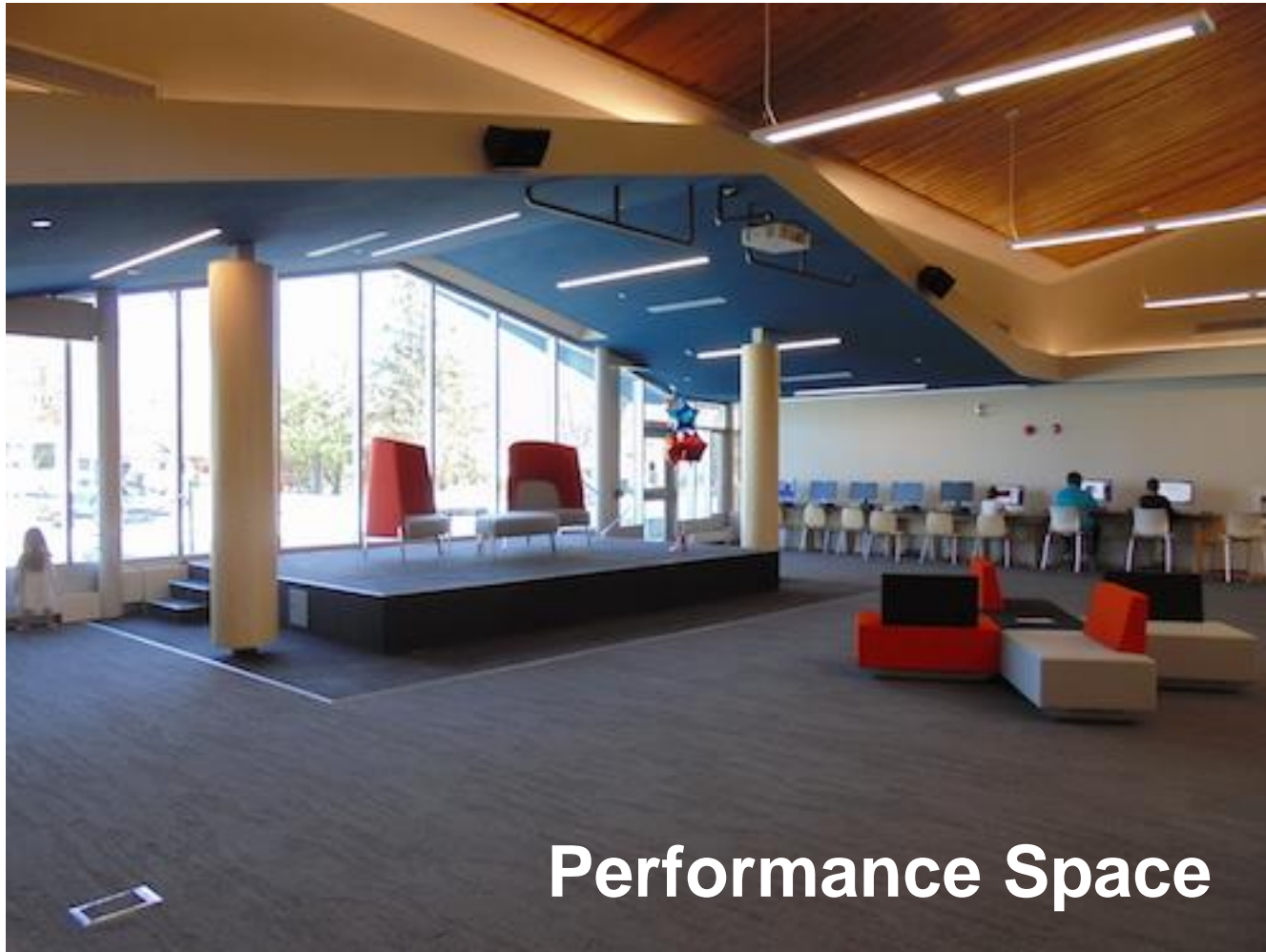


Community Hub

Meeting space for community groups



New Branch Focus & Services



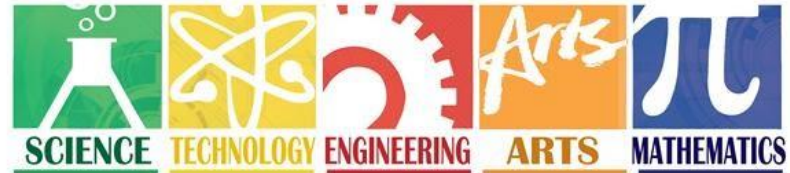
Performance Space



New Branch Focus & Services

Programming Space

STEAM





New Branch Focus & Services



Digital Training Lab



New Branch Focus & Services

Media Room / Green Screen





New Branch Focus & Services

Makerspace





Vision For the New Branch

The Library Board's Vision is a
10,000 sq. ft. branch
to serve the residents of south
Keswick.



Costs



Costs

Total Capital Estimate to build:

\$4 Million to 4.5 Million

\$400-\$450 per sq.ft.



Costs

*Development Charges in 2016
set aside*

\$2,983,000

*for Library portion of the
MURC project.*



Costs

*Funding Gap
of
\$1 Million – \$1.5 Million*



Costs

Town Treasurer has laid out 3 options to finance the funding gap for Council's consideration.



Costs

*One-time capital start-up of
\$200,000
from Library Reserves for
furnishings & equipment.*



Costs

*Annual Branch
Operating Cost Estimate
\$470,500*



Funding Request

The Library Board has reduced the branch size from 15,000 to 10,000 sq. ft. thru the utilization of shared space with Recreation & Culture.



Funding Request

The Board requests:

*Endorsing the construction of
a 10,000 sq. ft. branch within
the MURC.*



Funding Request

The Board requests:

Recover the additional Library capital costs in the next DC Bylaw in 2021.



Conclusion

Thank You.
Questions?

“We Open Doors and Minds”

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